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1	<b>Housing and Regeneration Performance Information Quarter 4 2013/14</b>									
2	<b>Area</b>	<b>Objective</b>	<b>Priorities</b>	<b>Our Measures</b> (PI = Performance Indicator)	<b>Target/ Milestone</b>	<b>Quarter 1 (Q1) Result</b>	<b>Quarter 2 (Q2) Result</b> (*cumulative)	<b>Quarter 3 (Q3) Result</b> (*cumulative)	<b>Quarter 4 (Q4) Result</b> (*cumulative)	
3	Partnership Performance (City Priority Plan 2011-15)	Best City to Live	LIV 1 - Maximise regeneration investment to increase housing choice and affordability & Develop a coherent approach to meeting housing need (BCP)	BCP PI: Increase the number of new homes built per year	2200 Homes	518 Homes 	1134* Homes 	1,594* homes 	2,235* homes 	
4				BCP PI: Increase the number of new affordable homes built each year	407 Homes	98 Homes 	240* Homes 	503* homes 	690* homes 	
5				PI: Increase the number of long-term empty properties brought back into use	3200 total long term (6m+) private sector empty properties occupied	n/a due to data issues	1752* 	2265* 	3124* 	
6			LIV 2 - Enable growth of the city whilst protecting the distinctive green character of the city.	PI: Minimum ratio of 65:35 development of new homes on brownfield: greenfield land	>=65:35 ratio	67:33 ratio 	73:27* ratio 	71:29* ratio 	74:26* ratio 	
7			LIV 3 - Improve housing conditions and energy efficiency	PI: Increase the number of properties, which achieved the decency standard (measure under review)	95%	93.69% 	93.50% 	94.22% 	88.69% (data qual/strategy issues - see report)	
8			Ensuring High Quality Public Services	Develop a coherent approach to tackling poverty - Mitigate negative impacts of welfare changes e.g. homelessness, etc.	PI: Increase number of homeless preventions	>3,193 13 YE) (2012-	960 	2037* 	3366* 	4587* 
9					PI: Reduce number of homeless acceptances	<763 13 YE) (2012-	88 	179* 	268* 	340* 
10	Housing Management Review	Complete housing management review and implement recommendations		Milestones	On track	On track	On track	On track		
11		Improved tenant satisfaction and value for money		See housing measures below						
12	Within Council	Deliver Local Development		Core Strategy	Core Strategy submitted April 2013	Complete 	Complete 	Complete 	Complete 	
13			Examination Autumn 2013		Complete 	Complete 	Complete 	Complete 		

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2	Performance (Best Council Plan 2013-17)	Promote sustainable and inclusive economic growth	Framework	Site Allocations	Site Allocations issues and options to Development Plan Panel April 2013 and Executive Board May 2013	Complete 	Complete 	Complete 	Complete 
14				Community Infrastructure Levy (CIL)	CIL Examination Winter 2013				
15			Develop a coherent approach to meeting housing need	Tracker: There will be a 300 net reduction in long term empty homes	March 2013: 5,627 – 300 net reduction March 2014: 5,327	n/a due to data issues	4420	6131	4,747
16			Attract large-scale external investment in low-carbon technologies to Leeds	PI: Joint delivery of 5,000 energy efficiency measures in Leeds' properties per year	5,000 (cross sector delivery)	283 (LCC only) 2,454 (Cross-sector)	604* (LCC only) 4,853 (Cross-sector)	730 (LCC only) 8,715* (Cross-sector)	Please refer to Q3 for most up to date position.
17			Tracker: % of Capital Programme left to spend	To spend 100% of annual profile by end of year	City - 82% S&SE - 85% BITMO - n/a E&NE - 82% W&NW - 81%	City - 67% S&SE - 65% BITMO - n/a E&NE - 68% W&NW - 66%	City - 33% S&SE - 26% BITMO - 56% E&NE - 39% W&NW - 31%	No Q4 update yet	
18	PI: % of rent collected	City - 98.06% S&SE - 97.63% BITMO - 97.53% E&NE - 98.69% W&NW - 97.88%	City - 96.72% S&SE - 96.34% BITMO - 96.35% E&NE - 96.91% W&NW - 96.87%	City - 97.26% S&SE - 96.79% BITMO - 96.74% E&NE - 97.74% W&NW - 97.23%	City - 97.24% S&SE - 96.81% BITMO - 96.57% E&NE - 97.81% W&NW - 97.12%	City - 97.85% S&SE - 97.32% BITMO - 97.14% E&NE - 98.54% W&NW - 97.68%			
19	Tracker: Current tenants arrears	4.4m (19,147 current tenancies with arrears)	4.6m (19,259 current tenancies with arrears)	5.19m (21,845 current tenancies with arrears)	4.51m (18,942 current tenancies with arrears)				
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2										
21	Other housing measures			PI: % of annual tenancy visits completed		measure being developed	measure being developed	City - 59.97% S&SE - 52.20% BITMO - 13.54% E&NE - 92.03% W&NW - 40.67%	City - 73.12% S&SE - 65.85% BITMO - 38.59% E&NE - 93.22% W&NW - 63.52%	
22				PI: % of repairs completed within target	99%	City - 91.53% S&SE - 88.38% BITMO - 88.22% E&NE - 92.29% W&NW - 89.71%	City - 93.43% S&SE - 93.71% BITMO - 96.26% E&NE - 93.53% W&NW - 92.97%	City - 92.34% S&SE - 95.11% BITMO - 96.94% E&NE - 89.31% W&NW - 94.20%	City - 94.29% S&SE - 95.64% BITMO - 97.59% E&NE - 92.77% W&NW - 95.05%	
23				PI: % overall satisfaction with services provided	74% (Tenant Satisfaction Survey 2012-13)					
24				PI: gross average relet days	<30 days	City - 40.18 S&SE - 43.48 BITMO - 65.23 E&NE - 26.46 W&NW - 47.16	City - 38.18 S&SE - 43.21 BITMO - 46.66 E&NE - 28.07 W&NW - 42.26	City - 35.53 S&SE - 41.13 BITMO - 43.71 E&NE - 26.38 W&NW - 38.51	City - 34.14 S&SE - 39.57 BITMO - 40.92 E&NE - 26.49 W&NW - 36.12	
25				PI: number of lettable voids	City - <559 S&SE - <165 BITMO - <27 E&NE - <135 W&NW - <249	City - 533 S&SE - 155 BITMO - 28 E&NE - 123 W&NW - 227 (Week 13)	City - 469 S&SE - 158 BITMO - 26 E&NE - 116 W&NW - 169 (Week 27)	City - 429 S&SE - 143 BITMO - 17 E&NE - 122 W&NW - 147 (Week 40)	City - 413 S&SE - 122 BITMO - 34 E&NE - 124 W&NW - 133 (Week 53)	
26				Tracker: number of households in PSL/ALMO temporary accommodation		97	27	5	2	
27				Tracker: number of new unauthorised encampments (LCC land)		17	17	3	15	

